

NOMBRE DE LA PLAZA	NÚMERO DE PLAZAS	NIVEL	SUELDO MENSUAL	SUELDO ANUAL	PRIMA VACACIONAL	PRESTACIONES ESTÍMULOS Y COMPENSACIONES	AGUINALDO	TOTAL ANUAL
REGIDOR		Administrativo	17643.79	211,725.51	2940.63	0.00	29406.32	244,072.46
REGIDOR		Administrativo	17643.79	211,725.51	2940.63	0.00	29406.32	244,072.46
REGIDOR		Administrativo	17643.79	211,725.51	2940.63	0.00	29406.32	244,072.46
REGIDOR		Administrativo	17643.79	211,725.51	2940.63	0.00	29406.32	244,072.46
REGIDOR		Administrativo	17643.79	211,725.51	2940.63	0.00	29406.32	244,072.46
REGIDOR		Administrativo	17643.79	211,725.51	2940.63	0.00	29406.32	244,072.46
REGIDOR		Administrativo	17643.79	211,725.51	2940.63	0.00	29406.32	244,072.46
REGIDOR	TOTAL = 9	Administrativo	17643.79	211,725.51	2940.63	0.00	29406.32	244,072.46
				<b>1,905,529.60</b>	<b>26465.69</b>	<b>0.00</b>	<b>264656.89</b>	<b>2,196,652.18</b>
PRESIDENTE			39126.40	469,516.82	6521.07	0.00	65210.67	541,248.56
SECRETARIO PARTICULAR		Administrativo	8924.90	107,098.74	1487.48	0.00	14874.83	123,461.05
GESTION Y SEGUIMIENTO		Administrativo	13608.00	163,296.00	2268.00	0.00	22680.00	188,244.00
SECRETARIA	TOTAL = 4	Administrativo	5962.69	71,552.22	993.78	0.00	9937.81	82,483.81
				<b>811,463.79</b>	<b>11270.33</b>	<b>0.00</b>	<b>112703.30</b>	<b>935,437.42</b>
SECRETARIO GENERAL		Director	14741.89	176,902.64	2456.98	0.00	24569.81	203,929.43
SECRETARIA	TOTAL = 2	Administrativo	5962.69	71,552.22	993.78	0.00	9937.81	82,483.81
				<b>248,454.86</b>	<b>3450.76</b>	<b>0.00</b>	<b>34507.62</b>	<b>286,413.25</b>
SINDICO		Director	18711.00	224,532.00	3118.50	0.00	31185.00	258,835.50
JURIDICO		Administrativo	11907.00	142,884.00	1984.50	0.00	19845.00	164,713.50
JEFE REGLAMENTOS		Administrativo	7371.11	88,453.36	1228.52	0.00	12285.19	101,967.07
APREMIOS		Administrativo	6015.76	72,189.08	1002.63	0.00	10026.26	83,217.97
SECRETARIA	TOTAL = 5	Administrativo	5962.69	71,552.22	993.78	0.00	9937.81	82,483.81
				<b>599,610.66</b>	<b>8327.93</b>	<b>0.00</b>	<b>83279.26</b>	<b>691,217.85</b>
CONTRALOR		Director	11907.00	142,884.00	1984.50	0.00	19845.00	164,713.50
				<b>142,884.00</b>	<b>1984.50</b>	<b>0.00</b>	<b>19845.00</b>	<b>164,713.50</b>
PROMOTOR DE SALUD		Administrativo	9525.60	114,307.20	1587.60	0.00	15876.00	131,770.80
MEDICO MUNICIPAL		Administrativo	13040.89	156,490.64	2173.48	0.00	21734.81	180,398.93
MEDICO DISPENSARIO			10206.00	122,472.00	1701.00	0.00	17010.00	141,183.00
MEDICO DISPENSARIO			10206.00	122,472.00	1701.00	0.00	17010.00	141,183.00
COMUSIDA	TOTAL = 5	Administrativo	5962.69	71,552.22	993.78	0.00	9937.81	82,483.81
				<b>587,294.06</b>	<b>8156.86</b>	<b>0.00</b>	<b>81568.62</b>	<b>677,019.55</b>
OFICIAL MAYOR		Director	14741.89	176,902.64	2456.98	0.00	24569.81	203,929.43
SECRETARIA		Administrativo	5962.69	71,552.22	993.78	0.00	9937.81	82,483.81
ENCARGADO VEHICULOS		Operativo	6777.80	81,333.66	1129.63	0.00	11296.34	93,759.63
AUX CONTROL Y COMPRAS		Administrativo	5367.68	64,412.11	894.61	0.00	8946.13	74,252.85

MECANICO		Operativo	6804.00	81,648.00	1134.00	0.00	11340.00	94,122.00
MANTENIMIENTO INMUEBLES		Operativo	7371.11	88,453.36	1228.52	0.00	12285.19	101,967.07
INTENDENTE		Operativo	2946.13	35,353.58	491.02	0.00	4910.22	40,754.83
INTENDENTE		Operativo	2946.13	35,353.58	491.02	0.00	4910.22	40,754.83
INTENDENTE		Operativo	2946.13	35,353.58	491.02	0.00	4910.22	40,754.83
INTENDENTE		Operativo	4362.38	52,348.62	727.06	0.00	7270.64	60,346.32
INTENDENTE		Operativo	2946.13	35,353.58	491.02	0.00	4910.22	40,754.83
ENCARG COMUNIC SOCIAL		Administrativo	6300.00	75,600.00	1050.00	0.00	10500.00	87,150.00
AUX COMUNIC SOCIAL A		Administrativo	6300.00	75,600.00	1050.00	0.00	10500.00	87,150.00
AUX COMUNIC SOCIAL C		Administrativo	4039.25	48,470.94	673.21	0.00	6732.08	55,876.22
AUX COMUNIC SOCIAL B	TOTAL = 15	Administrativo	4535.89	54,430.64	755.98	0.00	7559.81	62,746.43
				<b>1,012,166.52</b>	<b>14057.87</b>	<b>0.00</b>	<b>140578.68</b>	<b>1,166,803.07</b>
OFICIAL REGISTRO CIVIL		Director	9638.89	115,666.64	1606.48	0.00	16064.81	133,337.93
AUX REGISTRO CIVIL		Administrativo	3517.67	42,212.02	586.28	0.00	5862.78	48,661.07
SECRETARIA		Administrativo	5679.64	68,155.67	946.61	0.00	9466.07	78,568.34
AUX REGISTRO CIVIL	TOTAL = 4	Administrativo	7443.58	89,322.91	1240.60	0.00	12405.96	102,969.47
				<b>315,357.24</b>	<b>4379.96</b>	<b>0.00</b>	<b>43799.62</b>	<b>363,536.81</b>
PROMOTOR EDUCACION		Administrativo	8215.83	98,589.96	1369.31	0.00	13693.05	113,652.32
DIRECTOR CASA CULTURA		Director	12621.42	151,457.04	2103.57	0.00	21035.70	174,596.31
SECRETARIA		Administrativo	5521.01	66,252.06	920.17	0.00	9201.68	76,373.90
DEPORTE ESCOLAR		Administrativo	6804.00	81,648.00	1134.00	0.00	11340.00	94,122.00
PROMOTOR DEPORTIVO		Administrativo	7165.94	85,991.22	1194.32	0.00	11943.23	99,128.77
BIBLIOTECARIA		Administrativo	5736.79	68,841.51	956.13	0.00	9561.32	79,358.96
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PROMOTOR CULTURA		Administrativo	5962.69	71,552.22	993.78	0.00	9937.81	82,483.81
AUX. CASA CULTURA		Administrativo	6056.24	72,674.88	1009.37	0.00	10093.73	83,777.99
VELADOR	TOTAL =10	Operativo	3160.46	37,925.50	526.74	0.00	5267.43	43,719.67
				<b>803,773.91</b>	<b>11163.53</b>	<b>0.00</b>	<b>111635.27</b>	<b>926,572.70</b>
ENCARGADO HDA MUNICIPAL		Director	22528.17	270,338.04	3754.70	0.00	37546.95	311,639.69
CONTROL PRESUPUESTAL		Administrativo	9239.90	110,878.74	1539.98	0.00	15399.83	127,818.55
AUXILIAR EGRESOS		Administrativo	5493.60	65,923.20	915.60	0.00	9156.00	75,994.80
ENCARGADA DE EGRESOS		Administrativo	7349.90	88,198.74	1224.98	0.00	12249.83	101,673.55
AUXILIAR DE INGRESOS		Administrativo	5962.69	71,552.22	993.78	0.00	9937.81	82,483.81
RECAUDADOR		Administrativo	5953.50	71,442.00	992.25	0.00	9922.50	82,356.75
JEFE DE APREMIOS		Administrativo	6889.05	82,668.60	1148.18	0.00	11481.75	95,298.53
ENC RECURSOS HUMANOS		Administrativo	5962.69	71,552.22	993.78	0.00	9937.81	82,483.81
JEFE PADRON Y LICENCIAS		Administrativo	7371.11	88,453.36	1228.52	0.00	12285.19	101,967.07
SECRETARIA		Administrativo	5367.34	64,408.02	894.56	0.00	8945.56	74,248.14
SUPERVISOR		Administrativo	5955.88	71,470.58	992.65	0.00	9926.47	82,389.69
PATRIMONIO	TOTAL =12	Administrativo	5767.41	69,208.93	961.24	0.00	9612.35	79,782.51

				<b>1,126,094.66</b>	15640.20	0.00	156402.04	<b>1,298,136.90</b>
DELEGADO SN MIGUEL		Administrativo	4203.85	50,446.22	700.64	0.00	7006.42	58,153.28
DELEGADO MALTARAÑA		Administrativo	4203.85	50,446.22	700.64	0.00	7006.42	58,153.28
DELEGADO SN AGUSTIN	TOTAL =3	Administrativo	4203.85	50,446.22	700.64	0.00	7006.42	58,153.28
				<b>151,338.65</b>	2101.93	0.00	21019.26	<b>174,459.83</b>
JEFE CATASTRO		Director	9525.60	114,307.20	1587.60	0.00	15876.00	131,770.80
SECRETARIA		Administrativo	5962.69	71,552.22	993.78	0.00	9937.81	82,483.81
AUXILIAR ADMINISTRATIVO		Administrativo	5962.69	71,552.22	993.78	0.00	9937.81	82,483.81
APREMIOS		Administrativo	5168.66	62,023.90	861.44	0.00	8614.43	71,499.78
DIBUJANTE		Administrativo	5425.17	65,102.03	904.19	0.00	9041.95	75,048.18
AUXILIAR LEVANTAMIENTO	TOTAL =6	Administrativo	6537.20	78,446.34	1089.53	0.00	10895.33	90,431.20
				<b>462,983.93</b>	6430.33	0.00	64303.32	<b>533,717.58</b>
DIRECTOR OBRAS		Director	14742.00	176,904.00	2457.00	0.00	24570.00	203,931.00
JEFE PROYECTOS		Administrativo	9071.77	108,861.28	1511.96	0.00	15119.62	125,492.86
AUXILIAR OBRAS PUBLICAS		Administrativo	7951.49	95,417.94	1325.25	0.00	13252.49	109,995.68
SECRETARIA		Administrativo	5962.69	71,552.22	993.78	0.00	9937.81	82,483.81
AUXILIAR URBANISMO		Administrativo	7937.89	95,254.64	1322.98	0.00	13229.81	109,807.43
JEFE URBANISMO		Administrativo	11339.89	136,078.64	1889.98	0.00	18899.81	156,868.43
TOPOGRAFO		Administrativo	9072.11	108,865.36	1512.02	0.00	15120.19	125,497.57
OFICIAL ALBAÑIL A		Operativo	6554.63	78,655.60	1092.44	0.00	10924.39	90,672.43
OFICIAL ALBAÑIL B		Operativo	6236.89	74,842.64	1039.48	0.00	10394.81	86,276.93
OPERADOR MAQUINA		Operativo	5955.88	71,470.58	992.65	0.00	9926.47	82,389.69
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CHOFER MECANICO		Operativo	5907.57	70,890.88	984.60	0.00	9845.96	81,721.43
CHOFER MECANICO		Operativo	5767.41	69,208.93	961.24	0.00	9612.35	79,782.51
AYUDANTE ALBAÑIL A		Operativo	5367.34	64,408.02	894.56	0.00	8945.56	74,248.14
AYUDANTE ALBAÑIL B		Operativo	4853.63	58,243.60	808.94	0.00	8089.39	67,141.93
ALMACENISTA	TOTAL =17	Operativo	5767.41	69,208.93	961.24	0.00	9612.35	79,782.51
				<b>1,421,333.83</b>	19740.75	0.00	197407.48	<b>1,638,482.05</b>
DIRECTOR SERV PUBLICOS		Director	12074.90	144,898.74	2012.48	0.00	20124.83	167,036.05
SECRETARIA		Administrativo	7013.90	84,166.84	1168.98	0.00	11689.84	97,025.66
ENCARGADO CEMENTERIO		Operativo	4171.87	50,062.47	695.31	0.00	6953.12	57,710.90
ADMINISTRADOR RASTRO		Operativo	8334.90	100,018.80	1389.15	0.00	13891.50	115,299.45
AUXILIAR RASTRO		Operativo	5367.34	64,408.02	894.56	0.00	8945.56	74,248.14
JEFE DE ASEO		Operativo	7370.77	88,449.28	1228.46	0.00	12284.62	101,962.36
ELECTRICISTA A		Operativo	7362.50	88,349.94	1227.08	0.00	12270.83	101,847.85
ELECTRICISTA B		Operativo	6804.00	81,648.00	1134.00	0.00	11340.00	94,122.00
AYUDANTE ELECTRICISTA		Operativo	4535.89	54,430.64	755.98	0.00	7559.81	62,746.43
CHOFER		Operativo	7001.32	84,015.79	1166.89	0.00	11668.86	96,851.54
CHOFER		Operativo	7001.32	84,015.79	1166.89	0.00	11668.86	96,851.54

CHOFER		Operativo	7001.32	84,015.79	1166.89	0.00	11668.86	96,851.54
CHOFER		Operativo	5620.10	67,441.25	936.68	0.00	9366.84	77,744.77
CHOFER		Operativo	5620.23	67,442.76	936.71	0.00	9367.05	77,746.52
AUXILIAR DE ASEO		Operativo	4967.94	59,615.29	827.99	0.00	8279.90	68,723.18
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AUXILIAR DE ASEO		Operativo	4967.94	59,615.29	827.99	0.00	8279.90	68,723.18
BARRENDERA		Operativo	3422.41	41,068.94	570.40	0.00	5704.02	47,343.37
BARRENDERA		Operativo	3422.41	41,068.94	570.40	0.00	5704.02	47,343.37
BARRENDERA	TOTAL =25	Operativo	3255.71	39,068.57	542.62	0.00	5426.19	45,037.38
				<b>1,741,492.87</b>	24187.40	0.00	241874.01	<b>2,007,554.28</b>
DIRECTOR ECOLOGIA		Director	10206.00	122,472.00	1701.00	0.00	17010.00	141,183.00
JEFE PARQUES Y JARDINES		Jefe	8399.79	100,797.48	1399.97	0.00	13999.65	116,197.10
ASISTENTE		Administrativo	5103.00	61,236.00	850.50	0.00	8505.00	70,591.50
AUXILIAR		Administrativo	4701.56	56,418.77	783.59	0.00	7835.94	65,038.30
JARDINERO A		Operativo	4769.60	57,235.25	794.93	0.00	7949.34	65,979.52
JARDINERO B		Operativo	4505.61	54,067.31	750.93	0.00	7509.35	62,327.59
JARDINERO B		Operativo	4505.61	54,067.31	750.93	0.00	7509.35	62,327.59
JARDINERO C		Operativo	4329.73	51,956.70	721.62	0.00	7216.21	59,894.53
JARDINERO C		Operativo	4329.73	51,956.70	721.62	0.00	7216.21	59,894.53
JARDINERO MALTARAÑA		Operativo	3855.49	46,265.84	642.58	0.00	6425.81	53,334.23
JARDINERO F		Operativo	4651.55	55,818.66	775.26	0.00	7752.59	64,346.51
JARDINERO G		Operativo	4969.30	59,631.62	828.22	0.00	8282.17	68,742.00
JARDINERO H		Operativo	4969.30	59,631.62	828.22	0.00	8282.17	68,742.00
JARDINERO SN MIGUEL		Operativo	4385.52	52,626.22	730.92	0.00	7309.20	60,666.34
JARDINERO SN AGUSTIN		Operativo	4385.18	52,622.14	730.86	0.00	7308.63	60,661.63
CHOFER PIPA	TOTAL =16	Operativo	4524.66	54,295.92	754.11	0.00	7541.10	62,591.13
				<b>991,099.52</b>	13765.27	0.00	137652.71	<b>1,142,517.50</b>
JEFE AGUA POTABLE		Jefe	7937.89	95,254.64	1322.98	0.00	13229.81	109,807.43
FONTANERO		Operativo	7254.08	87,049.02	1209.01	0.00	12090.14	100,348.17
FONTANERO SN MIGUEL		Operativo	4379.39	52,552.74	729.90	0.00	7298.99	60,581.63
FONTANERO SN AGUSTIN		Operativo	4379.39	52,552.74	729.90	0.00	7298.99	60,581.63
FONTANERO MALTARAÑA		Operativo	3969.11	47,629.36	661.52	0.00	6615.19	54,906.07
ADMIN. AGUA POTABLE		Operativo	3969.11	47,629.36	661.52	0.00	6615.19	54,906.07
AYUDANTE		Operativo	4989.71	59,876.56	831.62	0.00	8316.19	69,024.37
AYUDANTE		Operativo	4989.03	59,868.40	831.51	0.00	8315.06	69,014.96

AYUDANTE		Operativo	4989.71	59,876.56	831.62	0.00	8316.19	69,024.37
AUXILIAR AGUA Y DRENAJE		Operativo	6558.62	78,703.38	1093.10	0.00	10931.03	90,727.51
ENCARG VALVULAS		Operativo	4989.60	59,875.20	831.60	0.00	8316.00	69,022.80
ENCARG VALVULAS	TOTAL =12	Operativo	5888.86	70,666.34	981.48	0.00	9814.77	81,462.59
				<b>771,534.29</b>	10715.75	0.00	107157.54	<b>889,407.58</b>
DIRECTOR TURISMO		Director	8215.83	98,589.96	1369.31	0.00	13693.05	113,652.32
AUX. TURISMO	TOTAL =2	Administrativo	4535.89	54,430.64	755.98	0.00	7559.81	62,746.43
				<b>153,020.60</b>	2125.29	0.00	21252.86	<b>176,398.75</b>
JUEZ MUNICIPAL	TOTAL =1	Administrativo	10206.00	122,472.00	1701.00	0.00	17010.00	141,183.00
				<b>122,472.00</b>	1701.00	0.00	17010.00	<b>141,183.00</b>
DIRECTOR DESARR. SOCIAL		Administrativo	12600.00	151,200.00	2100.00	0.00	21000.00	174,300.00
ENCARG PROG SOCIALES		Administrativo	7937.89	95,254.64	1322.98	0.00	13229.81	109,807.43
SECRETARIA		Administrativo	4853.63	58,243.60	808.94	0.00	8089.39	67,141.93
JEFE PROMOCION ECONOMICA	TOTAL =4	Administrativo	10206.00	122,472.00	1701.00	0.00	17010.00	141,183.00
				<b>427,170.24</b>	5932.92	0.00	59329.20	<b>492,432.36</b>
DIRECTOR DESARR RURAL		Administrativo	9525.60	114,307.20	1587.60	0.00	15876.00	131,770.80
AUXILIAR DES RURAL		Administrativo	4536.23	54,434.72	756.04	0.00	7560.38	62,751.14
GESTOR PROG AGROPEC	TOTAL =3	Administrativo	14061.83	168,741.92	2343.64	0.00	23436.38	194,521.94
				<b>13,963,817.15</b>	<b>193941.90</b>	<b>0.00</b>	<b>1939419.05</b>	<b>16,097,178.10</b>
DIRECTOR		Director	19278.11	231,337.36	3213.02	0.00	32130.19	266,680.57
SUBDIRECTOR		Jefe	12145.14	145,741.68	2024.19	0.00	20241.90	168,007.77
SECRETARIA		Administrativo	5962.69	71,552.22	993.78	0.00	9937.81	82,483.81
SECRETARIO		Administrativo	4762.80	57,153.60	793.80	0.00	7938.00	65,885.40
OFICIAL DARE		Operativo	9217.04	110,604.46	1536.17	0.00	15361.73	127,502.37
COMANDANTE		Operativo	9217.04	110,604.46	1536.17	0.00	15361.73	127,502.37
COMANDANTE		Operativo	9217.04	110,604.46	1536.17	0.00	15361.73	127,502.37
CABO		Operativo	7944.69	95,336.29	1324.12	0.00	13241.15	109,901.55
CABO		Operativo	7944.69	95,336.29	1324.12	0.00	13241.15	109,901.55
CHOFER		Operativo	7144.20	85,730.40	1190.70	0.00	11907.00	98,828.10
CHOFER		Operativo	7144.20	85,730.40	1190.70	0.00	11907.00	98,828.10
CHOFER		Operativo	7144.20	85,730.40	1190.70	0.00	11907.00	98,828.10
CHOFER		Operativo	7144.20	85,730.40	1190.70	0.00	11907.00	98,828.10
CHOFER		Operativo	7144.20	85,730.40	1190.70	0.00	11907.00	98,828.10
CHOFER		Operativo	7144.20	85,730.40	1190.70	0.00	11907.00	98,828.10
CHOFER		Operativo	7144.20	85,730.40	1190.70	0.00	11907.00	98,828.10
CHOFER		Operativo	7144.20	85,730.40	1190.70	0.00	11907.00	98,828.10
CHOFER		Operativo	7144.20	85,730.40	1190.70	0.00	11907.00	98,828.10
CHOFER		Operativo	7144.20	85,730.40	1190.70	0.00	11907.00	98,828.10
POLICIA		Operativo	6530.82	78,369.83	1088.47	0.00	10884.70	90,343.00
POLICIA		Operativo	6530.82	78,369.83	1088.47	0.00	10884.70	90,343.00



CHOFER		Operativo	6859.45	82,313.43	1143.24	0.00	11432.42	94,889.09
PARAMEDICO		Operativo	6859.45	82,313.43	1143.24	0.00	11432.42	94,889.09
PARAMEDICO		Operativo	6859.45	82,313.43	1143.24	0.00	11432.42	94,889.09
PARAMEDICO		Operativo	6859.45	82,313.43	1143.24	0.00	11432.42	94,889.09
PARAMEDICO		Operativo	6859.45	82,313.43	1143.24	0.00	11432.42	94,889.09
PARAMEDICO		Operativo	6859.45	82,313.43	1143.24	0.00	11432.42	94,889.09
PARAMEDICO	TOTAL =58	Operativo	6859.45	82,313.43	1143.24	0.00	11432.42	94,889.09
<b>TOTAL PROTEC CIVIL</b>			<b>2067361.77</b>	<b>791,785.56</b>	10997.02	0.00	109970.22	<b>912,752.80</b>
<b>TOTAL FORTA</b>				<b>5,733,783.87</b>	79635.89	0.00	796358.87	<b>6,609,778.63</b>
<b>GRAN TOTAL</b>	<b>216.00</b>			<b>19,697,601.02</b>	<b>273,577.79</b>	-	<b>2,735,777.92</b>	<b>22,706,956.73</b>